CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of EVAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Li	imit for 2010	2			
Alloc of MVT, RVT, 16/20M	I Vehicles & Sl	3			
Schedule of Transfers	<u></u>	None			
Statement of Indebt. & Lease		None	}		
Fund	K.S.A.	4	24,563	22,433	3.867
General	79-1962	4	24,303	22,733	100,00
Road	68-518c	5	91,089	78,672	13.560
Road	08-3160	 	71,007	70,012	1.0.0
					
	-	 		 	
		1			
1					
Special Machinery		5	116.660	101.106	(5.2175
Totals		XXXXXX	115,652	101,106	17.427
Budget Summary		6		ol V	1
Neighborhood Revitalization	Rebate	7	Is a Resolution required	Yes	-
Resolution		8			
Final Assessed Valuation:	County Clerk's	Use Only			
Township	November 1st	//P			
	November 1st	valuation			
State Use Only	7				
Received	ŀ				
Reviewed by	Assisted by:				
Follow-up: Yes No	-				
· · · · · · · · · · · · · · · · · · ·	Address:				
	_			" y	0
Attest:	_ 2009			- Vary	serger,
					11/1
	<u> </u>			Governi	H Desser
County Clerk				// Governi	ng Boay
			1 C		
Special Road Election held _	fo	rMil	is for years.		
First levy in					
	. 6 41		unt of coloring and way	nee noid in 2008 by t	he townshin
aries and Wages: Please r	eport nere the	otai amo	uin oi saiaites and Wal ha taken from the 200	gos paid in 2000 by the	r townshin filed
all employees, full and part	t-ume, this il	guie may	UV (ANCH HUIH HIG ZUU	\$	
with the IRS.				Ψ	•

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revised 8/06/07

EVAN TOWNSHIP

}	Computation to Determine Limit for 2010	Amount of Levy
2.	Total Tax Levy Amount in 2009 Debt Service Levy in 2009 Tax Levy Excluding Debt Service + \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	90,061 0 90,061
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009:	
 5. 6. 7. 	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 343,428 5b. Personal Property 2008 - 335,227 5c. Increase in Personal Property (5a minus 5b) + 8,201 Valuation of Property that Changed in Use during 2009: + 0 Total Valuation Adjustment (Sum of 4, 5c, 6) 8,201	·
8.	Total Estimated Valuation July 1,2009 5,770,273	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,762,072	
10.	Factor for Increase (7 divided by 9)0.00142	
- 1	Amount of Increase (10 times 3)	128
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	90,189
13.	Debt Service Levy in this 2010	0
	Maximum levy, including debt service, without a Resolution (12 plus 13)	90,189

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Dandroot Taw I over		Allocation for Year 2010	Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	21,773	1,734	95	30	0
0		0	0	0	0
Road	87.765	066'9	384	120	0
		0	0	0	0
W. Harris		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	109,538	8,724	479	150	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	8,724			
County Treasurer's Recre	's Recreational Vehicle Estimate	tte	479		
County Treasurer's 16/20	's 16/20M Vehicle Estimate		494	150	
County Treasurer's Slider Estimate	r Estimate			1	0
Motor Vehicle Factor		0.07964			
Recreational Vehicle Factor	ctor	l	0.00437		
16/20M Vehicle Factor			ı	0.00137	
Slider Factor				'	0.00000

EVAN TOWNSHIP FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	1,561	1,439	271
Receipts:		10.016	
Ad Valorem Tax	17,997	18,215	XXXXXXXXXXXXXXX
Delinquent Tax	495	0.040	1 724
Motor Vehicle Tax	2,802	2,249	
Recreational Vehicle Tax	146	109	95 30
16/20 M Vehicle Tax	201	32	
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursed Expense	406		
		<u></u>	
Interest on Idle Funds			
Miscellaneous			<u></u>
Does miscellaneous exceed 10% of Total Receipts		20.605	1 050
Total Receipts	22,047	20,605	
Resources Available:	23,608	22,044	2,130
Expenditures:		<u> </u>	
	4 000	(00	600
Officers Pay	1,332	600	1
Salaries & Wages	3,209		<u> </u>
Employee Benefits	0.075	570	
Supplies	2,255	1,270	000
Equipment			
Buildings Maintenance		4.022	4,823
Insurance	4,571	4,823	4,023
Publication	50		11,540
Fire Contract - Cheney City	10,416	10,500 200	
Noxious Weed	336	200	
IRS		200	200
Transfer to Spec, Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		10	674
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,169	21,773	
Unencumbered Cash Balance Dec 31	1,439		
2008/2009 Budget Authority Amount: 22,169	21,773	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
	D	el Comp Rate: 0.000%	0
	Amount of	f 2009 Ad Valorem Tax	22,433

EVAN TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	5,716	5,433	1,393
Receipts:			
Ad Valorem Tax	62,148	71,846	XXXXXXXXXXXXXXXX
Delinquent Tax	1,628		
Motor Vehicle Tax	8,950	7,713	6,990
Recreational Vehicle Tax	484	374	384
16/20M Vehicle Tax	790	112	120
Slider			0
Special Highway/Gasoline Tax	3,657	3,680	3,530
Special Flighway/Gasoniic Tax			
Interest on Idle Funds			
Miscellaneous Line (CER + 1 Parists			
Does miscellaneous exceed 10% of Total Receipts	77,657	83,725	11,024
Total Receipts	83,373	· · · · · · · · · · · · · · · · · · ·	
Resources Ávailable:	03,373		
Expenditures:			
	1,228	1,440	1,440
Officers Pay	19,208		
Salaries & Wages	1,486		l
Employee Benefits	13,179		
Road Maintenance	21,380		
Road Materials	21,500	6,126	
Equipment			
Insurance	10,432		3,324
Oil & Fuel	10,432		
Transfer to Special Machinery	11,027	21,931	21,931
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		41	2,364
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,940	87,765	91,089
Unencumbered Cash Balance Dec 31	5,433		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 77,940	87,765	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No	_	Tax Required	78,672
POSSIBLE Cash Violation for 2006.	r	Oel Comp Rate: 0.000%	0
	Amount o	of 2009 Ad Valorem Tax	78,672

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	43,644
Transfers from:	
Road Fund	11,027
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	712
Other	
Resources Available:	55,383
Total Expenditures	
Unencumbered Cash Balance, Dec 31	55,383

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	22,433	4.005	674
0 Road	78,672	14.044	2,364
0			
0			
0			
0			
0 TOTAL	101,105	18.048	3,038

2009 Net Valuation (July 1 less NR Valuation)	5,601,933	
Net Valuation Factor:	5,601.933	
Neighborhood Revitalization Subj to Rebate _	168,340	
Neighborhood Revitalization factor	168.340	

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NOTICE OF BUDGET HEARING

The governing body of

EVAN TOWNSHIP

KINGMAN COUNTY

will meet on the 11 day of August ,2009, at 8:30 p.m., at Mount Vernon Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. for the purpose of

Detailed budget information is available at Mount Vernon Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Es	timate 2009	Propo	sed Budget 2010)
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	22,169	3.958	21,773	3.544	24,563	22,433	3.000
Road	77,940	13.576	87,765	13.978	91,089	78,672	13.634
Special Machinery Totals	100,109	17.534	109,538	17.522	115,652	101,106	17.522
Less: Transfers Net Expenditure	11,027 89,082 80,989		21,931 87,607 90,061		21,931 93,721 xxxxxxxxxxxxx		
Total Tax Levied Assessed Valuation: Township	4,620,175		5,139,881]	5,770,273]	
Outstanding Indebtedness, Jan 1	2007		2008	1	2009	1	
G.O. Bonds Other Lease Pur Princ	0		0		0 0		
Total *Tax rates are expressed in r	nills.		0]	U	1	

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TOWNSHIP RESOLUTION

RESOLUTION NO.	1

A resolution expressing the property taxation policy of the Board of EVAN TOWNSHIP with respect to financing the 2010 annual budget for EVAN TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 EVAN TOWNSHIP budget exceed the amount levied to finance the 2009 EVAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, EVAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of EVAN TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 EVAN TOWNSHIP budget as defined above.

Adopted this ____10___ day of ___July_____, 2009 by the EVAN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

EVAN TOWNSHIP Board

, Husice

Treasurer

(Attach a signed copy to the budget)

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